

# 2020/2021 HOSPITALITY TAX FUND GRANTS

			Budget Version AM	Budget Version AP	Total Workig Budget
Organization Name	Project		Carry Over from 2019-2020 Amended Budget	FY 20/21 Approved New Year only	2020/2021 Grant (CF + NY)
<b>LINE ITEM AGENCIES</b>					
Columbia Museum of Art	Facility Operations, Tourism Marketing, Exhibition Support	Tourism Building		\$ 531,710	\$ 531,710
Columbia Museum of Art- CAPITAL CAMPAIGN (Year 5)	Capital Campaign x5: 100,000 yr one/two, 250,000 yr three/four, 300,000 yr five	Cultural Facility		\$ -	\$ -
Columbia Music Festival	ARTSPACE	Cultural Facility		\$ 181,913	\$ 181,913
EdVenture Children's Museum	Marketing & Management of Tourism Facility	Advert/Promotion		\$ 258,271	\$ 258,271
Famously Hot New Year	Famously Hot New Year	Advert/Promotion		\$ 50,000	\$ 50,000
Historic Columbia Foundation	African American Heritage Project: Our Story Matters	Cultural Facility		\$ 100,238	\$ 100,238
Historic Columbia Foundation	Heritage Tours and Programs	Cultural Tourism		\$ 451,125	\$ 451,125
One Columbia	One Columbia for Arts and History	Operating		\$ 83,800	\$ 83,800
South Carolina Philharmonic, Inc.	Masterworks Season	Event		\$ 74,250	\$ 74,250
<b>LINE ITEM AGENCIES</b>				<b>\$ 1,731,305</b>	<b>\$ 1,731,305</b>
<b>CITY COUNCIL ALLOCATIONS</b>					
701 Center Contemporary Art	Programs/Events, Open Studios, Public Art Trail	Events	25,153	\$ 30,347	\$ 55,500
Black Pages International	Columbia Black Expo	Events		\$ 30,000	\$ 30,000
City Center Partnership	Main Street District-Clean/Safe & Placemaking Program	Cultural Facility		\$ -	\$ -
Columbia City Ballet	Season	Events		\$ 50,000	\$ 50,000
Columbia Classical Ballet	Season	Events		\$ 50,000	\$ 50,000
Columbia Film Society	Indie Grits Film Festival	Events	33660	\$ 1,340	\$ 35,000
Columbia International Festival	International Festival	Events	9324	\$ 676	\$ 10,000

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Congaree Vista Guild	Congaree Vista Guild	Cultural Facility	77,473	\$ 117,527	\$ 195,000
Congaree Vista Guild	Clean & Safe (Year Three of Three)	Cultural Facility		\$ 115,000	\$ 115,000
Devine Street Association	Event and Association Marketing	Advertising/promo	10,371	\$ 27,129	\$ 37,500
First Thursdays on Main	First Thursdays on Main	Events	15,840	\$ 12,000	\$ 27,840
Five Points Association	Clean & Safe (Year Two of Five)	Cultural Facility		\$ 125,000	\$ 125,000
Five Points Association	Five Points Association	Cultural Facility	127,700	\$ 102,300	\$ 230,000
Friends of Tapps Arts Center	Music/Performance/Visual Arts Series	Events	4320	\$ 680	\$ 5,000
Greater Columbia Restaurant	Restaurant Week Columbia	Events	44550	\$ 450	\$ 45,000
Greater Rosewood Merchants	Rosewood Crawfish Festival, Rosewood Arts & Music Festival	Events	23,760	\$ 12,240	\$ 36,000
Leisure Fun	Calendar Contract	Advertising/promo		\$ 10,000	\$ 10,000
North Columbia Business Association		undetermined		\$ 50,000	\$ 50,000
Parks and Rec Foundation		Cultural Facility	6,062	\$ 103,938	\$ 110,000
River Alliance	Operations	Cultural Facility		\$ 19,500	\$ 19,500
Riverbanks Park Commission	Riverbankis Zoo and Garden General Advertising	Advertising/promo		\$ 33,413	\$ 33,413
South Carolina State Museum Foundation	Statewide Marketing Campaign	Advertising/promo		\$ 7,500	\$ 7,500
Storm Water Studios		Programs	4950	\$ 50	\$ 5,000
	<b>total line items &amp; Council allocations</b>		<b>383,163</b>	<b>\$ 2,633,980</b>	<b>\$ 3,017,143</b>